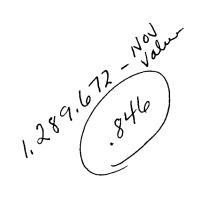
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	997	515	1,029
Receipts:			
Ad Valorem Tax	1,047	1,075	xxxxxxxxxxxxxxxx
Delinquent Tax	92		
Motor Vehicle Tax	562	241	234
Recreational Vehicle Tax	14	6	6
16/20M Vehicle Tax	50	100	48
LAVTR			0
Slider			0
In Lieu of Taxes			
County Treasurer Beginning Balance	2,201	1,466	
County Treasurer ending Balance Dec 31	-1,466		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,500	2,888	
Resources Available:	3,497	3,403	1,317
Expenditures:			
General Expenses	1,982	2,374	2,407
Transfer to Capitol Outlay Fund	1,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,982	2,374	2,407
Unencumbered Cash Balance Dec 31	515		xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,000	2,374	Non-Appr Bal	
2007/2010 Dudget Authority Amount. 4,000		Tot Exp/Non-Appr Bal	
	•	Tax Required	
	Del	Comp Rate: 0.000%	1,000
	Amount of	2010 Ad Valorem Tax	

Page No. 6



Adopted Budget	Prior Year	Current Year	Proposed Budget
Pardee Cem Cap Outlay	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	1.090	2,090	2,090
Receipts:			
Transfer from General fund	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,000	0	0
Resources Available:	2,090	2,090	2,090
Expenditures:			
		~	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	2,090	2,090	2,090
2009/2010 Budget Authority Amount:	0	2,090	

2009/2010	Budget /	Authority Ar	nount:	0	2.090

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	. 0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Page No.

Amount of Levy

Pardee Cemetery Atchison County

## Computation to Determine Limit for 2011

1.	Total Tax Levy Amount in 2010 Budget	+	\$	1	<u>,075</u>
2.	Debt Service Levy in 2010 Budget	-	\$		,075
3.	Tax Levy Excluding Debt Service		\$	1	<u>,075</u>
	2010 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2010:	15,600			
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 21,168  5b. Personal Property 2009 - 23,125  5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$			
6.	Valuation of Property that has Changed in Use during 2010:	1,834			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	17,434			
8.	Total Estimated Valuation July, 1,2010 1,283,514				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,266,080			
10.	Factor for Increase (7 divided by 9)	0.01377			
11.	Amount of Increase (10 times 3)	+	\$_		15
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	1	,090
13.	Debt Service Levy in this 2011 Budget				0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1	,090

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

The governing body of Pardee Cemetery

Atchison County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	ual 2009 Current Year Estimate for 2010						
		Actual		Actual		Amount of 2010	Actual		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*		
General	2,982	0.830	2,374	0.843	2,407	1,090	0.849		
Debt Service									
Pardee Cem Cap Outla									
Totals	2,982	0.830	2,374	0.843	2,407	1,090	0.849		
Less: Transfers	2,982	0.830	2,374	0.043	2,407	1,090	0.849		
Net Expenditures	2,982		2,374		2,407				
Total Tax Levied	1.063		1,075		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	l xx			
Assessed Valuation	1,281,438		1,276,042		1,283,514				
				_					
Outstanding Indebtedne	•		2000		2010				
Jan I, G.O. Bonds	2008 0		2009	Г	2010	1			
Revenue Bonds	0		0		0				
No-Fund Warrant	0		0	<u> </u>	0				
Lease Pur. Princ.	0		0	ŀ	0				
				1					
Total	0		0		0				
*Tax rates are express	sed in mills.								
Clerk			Page No.						